

## 2011 Projected Budget

<b>Insurance</b>	<b>\$ 4,000.00</b>
<b>Legal Fees</b>	<b>\$ 3,000.00</b>
<b>Water</b>	<b>\$ 6,000.00</b>
<b>Electricity</b>	<b>\$ 2,796.00</b>
<b>Landscaping</b>	<b>\$ 8,000.00</b>
<b>Mailings</b>	<b>\$ 425.00</b>
<b>Accounting</b>	<b>\$ 250.00</b>
<b>Office Supplies</b>	<b>\$ 300.00</b>
<b>Website</b>	<b><u>\$ 225.00</u></b>
<b>Expenses TOTAL</b>	<b>\$24,996.00</b>

**Gross Income**        **\$ 30,625.00** (based on \$175.00 \*175 homes and Lots owned)

**Uncollectables (.94)** **\$ 2878.75**

**Collectable Income**   **\$ 27,746.25**