

## 2012 Projected Budget

|                         |                        |
|-------------------------|------------------------|
| <b>Insurance</b>        | <b>\$ 4,000.00</b>     |
| <b>Legal Fees</b>       | <b>\$ 2,000.00</b>     |
| <b>Water</b>            | <b>\$ 6,000.00</b>     |
| <b>Electricity</b>      | <b>\$ 3,100.00</b>     |
| <b>Landscaping</b>      | <b>\$ 8,000.00</b>     |
| <b>Special Projects</b> | <b>\$ 1,000.00</b>     |
| <b>Mailings</b>         | <b>\$ 400.00</b>       |
| <b>Accounting</b>       | <b>\$ 250.00</b>       |
| <b>Office Supplies</b>  | <b>\$ 250.00</b>       |
| <b>Bank Charges</b>     | <b>\$ 30.00</b>        |
| <b>County Taxes</b>     | <b>\$ 36.00</b>        |
| <b>Website</b>          | <b><u>\$ 35.00</u></b> |
| <b>Expenses TOTAL</b>   | <b>\$25,101.00</b>     |

**Gross Income**      **\$ 30,625.00 (based on \$175.00 \*175 homes and Lots owned)**

**Uncollectables (.94)** **\$ 2878.75**

**Collectable Income**    **\$ 27,746.25**